



TOWN OF MACGREGOR

SCHEDULE "A"

TO BY-LAW NO. 771-2011

Special Services Proposal No. 2011 -01

For

Provision of Police Protection and E911 Service

A) Description of the Proposed Special Service

The Town of MacGregor intends to continue providing police protection and emergency 911 service to its citizens and to recover the costs of these services via a special service tax. Special Service By-law No. 743/2008 expired at the end of 2010.

This Special Services Plan proposes to continue to levy a per parcel tax i.e. an amount for each parcel of land, for provision of police protection and emergency 911 service, to all benefiting property owners, both residential and commercial, in the Town of MacGregor excluding vacant lots.

B) Special Service Area to be Levied

The Special Service Area to be levied under this proposal will be all Residential, Commercial, and Railway Property in the Town of MacGregor, excluding vacant lots as described on Schedule "B" attached hereto.

C) Estimated Cost of Service:

The estimated cost of services is based on 2009 and 2010 actual costs.

2009 Costs:		
	Police Protection Service	\$137,538.56
	E911 Service	<u>2,670.90</u>
Actual Total		\$140,209.46
2010 Costs:		
	Police Protection Service	\$144,983.77
	E911 Service	<u>2,670.90</u>
Actual Total		\$147,654.67

The Town of MacGregor will budget the following amount for police protection and emergency 911 service included in this proposal:

2011/2012/2013	Estimated Costs	\$149,794.38
	E911 Estimated	<u>2,753.79</u>
		\$152,548.17

Any costs for Police Services exceeding the amount raised by Special levies will be funded by the Town operations budget and will be included in the general municipal levy (At large).

D) Method and Rate of Calculating the Proposed Special Services Tax:

The method to calculate the special service tax will be on a per parcel basis.

The maximum rate will be **\$378.54 annually**.

This amount is \$55.77 greater than \$322.77 which was charged in 2008 and 2009 under By-law No. 743/2008.

The aforementioned Special Services Tax will be set out in the Financial Plan for the year 2011, 2012 and 2013.